

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil., 千人/Thousands of people, %)

|                                           |                                              |                                          | 2020年度 (FY2020) |           |            |                      |            |            |             |                         |             |             |             |                         |            | 年度累計<br>Fiscal Year |            |            |
|-------------------------------------------|----------------------------------------------|------------------------------------------|-----------------|-----------|------------|----------------------|------------|------------|-------------|-------------------------|-------------|-------------|-------------|-------------------------|------------|---------------------|------------|------------|
|                                           |                                              |                                          | 4月<br>Apr.      | 5月<br>May | 6月<br>Jun. | 第1四半期<br>1st Quarter | 7月<br>Jul. | 8月<br>Aug. | 9月<br>Sept. | 第2四半期<br>2Q Accumulated | 10月<br>Oct. | 11月<br>Nov. | 12月<br>Dec. | 第3四半期<br>3Q Accumulated | 1月<br>Jan. |                     | 2月<br>Feb. | 3月<br>Mar. |
| 京王電鉄(鉄道事業)<br>Keio Corporation (Railways) | 輸送人員<br>(Passengers transported of Railways) | 定期 (Commuter-pass passengers)            | 19,870          |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -40.7           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 通勤 (Commuter-pass passengers)            | 19,144          |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -22.4           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 通学 (Commuter-pass passengers (Students)) | 726             |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -91.8           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           | 旅客運輸収入<br>(Passenger revenues of Railways)   | 定期 (Commuter-pass passengers)            | 1,950           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -32.7           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 通勤 (Commuter-pass passengers)            | 1,924           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -24.7           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 通学 (Commuter-pass passengers (Students)) | 26              |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -92.3           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王電鉄バスグループ<br>Keio Dentetsu Bus Group     | 売上高<br>(Operating revenues)                  | 定期外 (Non-commuter pass passengers)       | 7,112           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -70.3           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 合計 (Total)                               | 26,982          |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -53.1           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 定期外 (Non-commuter pass passengers)       | 1,145           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -71.7           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王百貨店<br>Keio Department Store            | 売上高<br>(Sales)                               | 合計 (Total)                               | 3,095           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -55.4           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 新宿店 (Shinjuku)                           | 685             |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王ストア<br>Keio Store                       | 売上高<br>(Operating revenues)                  | 前年比 (Change)                             | -89.9           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 聖蹟桜ヶ丘店 (Seiseki-sakuragaoka)             | 119             |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -81.5           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王プラザホテル<br>Keio Plaza Hotel              | 売上高<br>(Operating revenues)                  | 合計 (Total)                               | 805             |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 前年比 (Change)                             | -89.1           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 新宿 (Shinjuku)                            | 96              |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王プラザホテル<br>Keio Plaza Hotel              | 客室稼働率<br>(Room Occupancy Rates)              | 前年比 (Change)                             | -95.5           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
|                                           |                                              | 新宿 (Shinjuku)                            | 2.7             |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |
| 京王プラザホテル<br>Keio Plaza Hotel              | 客室稼働率<br>(Room Occupancy Rates)              | 前年比 (Change) [P]                         | -87.7           |           |            |                      |            |            |             |                         |             |             |             |                         |            |                     |            |            |

京王電鉄バスグループは、京王電鉄バス、京王バス東、京王バス中央、京王バス南、京王バス小金井の5社の簡易連結です。  
(The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus, Keio Bus Higashi, Keio Bus Chuo, Keio Bus Minami and Keio Bus Koganei based on a simplified accounting method.)  
上記における数値につきましては、決算における確定値と異なる場合がございます。  
(The above figures may differ materially from the final figures shown in the financial statements.)