

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil., 千人/Thousands of people, %)

			2020年度 (FY2020)																
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	年度累計 Fiscal Year	
京王電鉄(鉄道事業) Keio Corporation (Railways)	輸送人員 (Passengers transported of Railways)	定期 (Commuter-pass passengers)	19,870	20,003	23,705	63,578	23,772	23,703	23,566	134,619	24,525	24,247	21,533	204,924	22,249	20,951	21,621	269,745	
		前年比 (Change)	-40.7	-44.2	-33.8	-39.5	-31.2	-27.5	-41.5	-36.7	-28.8	-30.4	-29.6	-34.4	-34.2	-33.7	-19.3	-33.4	
		通勤 (Commuter-pass passengers)	19,144	18,951	20,304	58,399	20,308	20,025	19,339	118,071	19,945	19,651	18,083	175,750	18,647	17,846	19,130	231,373	
		前年比 (Change)	-22.4	-29.3	-23.9	-25.2	-23.2	-23.9	-33.7	-26.2	-22.8	-25.1	-24.7	-25.6	-29.2	-30.9	-21.0	-26.0	
		通学 (Commuter-pass passengers (Students))	726	1,052	3,401	5,179	3,464	3,678	4,227	16,548	4,580	4,596	3,450	29,174	3,602	3,105	2,491	38,372	
		前年比 (Change)	-91.8	-88.4	-62.8	-80.8	-57.1	-42.1	-62.0	-68.5	-46.7	-46.5	-47.3	-61.8	-51.9	-46.0	-4.0	-58.4	
	定期外 (Non-commuter pass passengers)	定期外 (Non-commuter pass passengers)	7,112	7,989	14,567	29,668	15,640	15,837	17,022	78,167	18,774	18,334	18,296	133,571	13,965	14,759	18,604	180,899	
		前年比 (Change)	-70.3	-66.0	-35.6	-57.7	-32.3	-31.6	-25.5	-43.9	-13.5	-21.4	-23.8	-35.9	-37.0	-27.8	9.8	-32.5	
		合計 (Total)	26,982	27,992	38,272	93,246	39,412	39,540	40,588	212,786	43,299	42,581	39,829	338,495	36,214	35,710	40,225	450,644	
		前年比 (Change)	-53.1	-52.9	-34.5	-46.8	-31.6	-29.2	-35.7	-39.5	-22.9	-26.8	-27.0	-35.0	-35.3	-31.4	-8.0	-33.0	
		旅客運輸収入 (Passenger revenues of Railways)	定期 (Commuter-pass passengers)	1,950	1,951	2,203	6,105	2,214	2,196	2,150	12,666	2,224	2,199	1,986	19,077	2,057	1,952	2,069	25,155
			前年比 (Change)	-32.7	-37.9	-29.6	-33.4	-27.8	-26.3	-37.5	-32.1	-25.6	-27.5	-26.8	-30.4	-31.4	-32.0	-20.4	-29.9
	通勤 (Commuter-pass passengers)		1,924	1,915	2,078	5,917	2,085	2,062	1,994	12,060	2,054	2,028	1,857	18,001	1,923	1,837	1,976	23,739	
	前年比 (Change)		-24.7	-31.5	-25.2	-27.2	-24.3	-24.8	-33.9	-27.5	-22.9	-25.1	-24.7	-26.5	-29.1	-30.9	-21.0	-26.6	
	通学 (Commuter-pass passengers (Students))		26	36	124	187	128	134	155	605	169	171	129	1,075	133	114	92	1,416	
	前年比 (Change)		-92.3	-89.5	-64.4	-82.0	-59.0	-43.7	-63.0	-69.9	-48.2	-47.6	-47.7	-63.1	-53.1	-46.6	-4.8	-59.6	
	定期外 (Non-commuter pass passengers)	定期外 (Non-commuter pass passengers)	1,145	1,292	2,372	4,810	2,529	2,583	2,795	12,719	3,088	3,042	3,007	21,857	2,268	2,414	3,074	29,614	
		前年比 (Change)	-71.7	-67.6	-37.3	-59.3	-34.0	-33.8	-27.4	-45.7	-14.4	-22.3	-25.1	-37.4	-38.5	-28.9	10.8	-33.9	
合計 (Total)		3,095	3,244	4,575	10,916	4,743	4,780	4,945	25,385	5,312	5,241	4,994	40,934	4,325	4,366	5,143	54,770		
前年比 (Change)		-55.4	-54.5	-33.8	-48.0	-31.3	-30.5	-32.2	-39.6	-19.5	-24.6	-25.8	-34.3	-35.3	-30.4	-4.3	-32.1		
京王電鉄バスグループ Keio Dentetsu Bus Group		売上高 (Operating revenues)		935	836	1,204	2,976	1,324	1,264	1,373	6,938	1,454	1,369	1,343	11,106	1,168	1,144	1,542	14,961
			前年比 (Change)	-54.8	-58.2	-41.2	-51.4	-37.7	-38.3	-34.9	-44.1	-28.1	-31.5	-31.3	-39.6	-38.9	-33.8	-4.7	-36.7
京王百貨店 Keio Department Store	売上高 (Sales)	新宿店 (Shinjuku)	685	766	4,687	6,087	3,946	3,485	5,027	18,337	4,544	5,002	6,982	34,602	3,690	3,193	5,961	47,262	
		前年比 (Change)	-89.9	-88.3	-35.7	-69.7	-38.5	-42.9	-31.6	-53.5	-20.1	-26.4	-14.5	-41.9	-44.4	-34.1	25.4	-37.4	
		聖蹟桜ヶ丘店 (Seiseki-sakuragaoka)	119	170	882	1,111	773	655	645	3,109	721	856	1,048	5,656	610	576	788	7,556	
		前年比 (Change)	-81.5	-75.6	-3.8	-50.9	-1.1	-4.0	-12.4	-30.4	4.4	-8.6	-10.6	-22.1	-18.1	-7.8	25.5	-18.4	
合計 (Total)	合計 (Total)	805	937	5,570	7,198	4,719	4,141	5,673	21,447	5,265	5,859	8,030	40,258	4,301	3,769	6,750	54,819		
	前年比 (Change)	-89.1	-87.1	-32.1	-67.8	-34.4	-39.0	-29.9	-51.2	-17.4	-24.2	-14.0	-39.8	-41.7	-31.1	25.4	-35.3		
京王ストア Keio Store	売上高 (Operating revenues)		4,231	4,072	4,023	12,327	4,237	4,181	4,116	24,862	4,181	4,036	4,774	37,855	4,171	3,954	4,299	50,281	
		前年比 (Change)	0.8	-3.8	-3.5	-2.2	-0.3	0.9	-2.1	-1.4	-3.1	-4.2	-1.0	-1.8	1.2	-1.5	-3.8	-1.7	
京王プラザホテル Keio Plaza Hotel	売上高 (Operating revenues)	新宿 (Shinjuku)	96	86	315	498	234	291	377	1,401	530	570	549	3,050	317	269	506	4,144	
		前年比 (Change)	-95.5	-95.7	-84.6	-92.0	-89.0	-82.9	-79.4	-88.2	-78.8	-75.4	-75.7	-83.9	-85.0	-77.2	5.7	-81.8	
	客室稼働率 (Room Occupancy Rates)	新宿 (Shinjuku)	2.7	3.5	6.0	4.1	5.7	6.5	7.0	5.3	13.1	18.5	14.6	8.6	8.0	8.4	11.5	8.8	
		前年比 (Change) [P]	-87.7	-73.6	-69.9	-77.0	-76.0	-69.7	-67.5	-74.0	-69.5	-70.2	-67.8	-72.4	-63.6	-33.5	0.4	-62.4	

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures may differ materially from the final figures shown in the financial statements.

京王電鉄バスグループは、京王電鉄バス、京王バス東、京王バス中央、京王バス南、京王バス小金井の5社の簡易連結です。(2020年度第2四半期累計まで)

The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus, Keio Bus Higashi, Keio Bus Chuo, Keio Bus Minami and Keio Bus Koganei based on a simplified accounting method (through 1H FY2020).

京王バス東、京王バス南、京王バス中央の3社は2020年10月1日付で合併し、商号を「京王バス株式会社」へと変更いたしました。

Keio Bus Higashi, Keio Bus Minami, and Keio Bus Chuo were merged as of October 1, 2020, and the name was changed to Keio Bus Co., Ltd.

京王電鉄バスグループは、京王電鉄バス、京王バス、京王バス小金井の3社の簡易連結です。(2020年10月以降)

The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus, Keio Bus, and Keio Bus Koganei based on a simplified accounting method (as of October 2020).