

月次営業概況のお知らせ
Monthly Report on Operating Conditions

(百万円/¥-mil., 千人/Thousands of people, %)

			2022年度(FY2022)														年度累計 Fiscal Year	
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 累計 3Q Accumulated	1月 Jan.	2月 Feb.		3月 Mar.
京王電鉄(鉄道事業) Keio Corporation(Railways)	輸送人員 (Passengers transported of Railways)	定期(Commuter-pass passengers)	24,974	27,590	27,355	79,919	27,304	24,601	24,956	156,780	27,432	26,750	26,561	237,523	25,210	22,169	23,507	308,409
		前年比(Change)	4.2	8.8	9.0	7.4	8.5	6.7	8.8	7.7	9.1	7.0	6.0	7.6	5.4	6.9	5.8	7.2
		通勤(Commuter-pass passengers)	18,571	19,374	19,238	57,183	19,726	19,239	18,868	115,016	19,520	18,975	19,187	172,698	19,028	17,504	19,387	228,617
		前年比(Change)	-0.8	2.0	2.2	1.1	2.2	2.5	3.5	1.9	2.7	1.9	1.6	2.0	1.5	3.7	3.9	2.2
		通学(Commuter-pass passengers (Students))	6,403	8,216	8,117	22,736	7,578	5,362	6,088	41,764	7,912	7,775	7,374	64,825	6,182	4,665	4,120	79,792
		前年比(Change)	22.1	29.1	29.5	27.2	29.2	25.4	29.4	27.6	28.8	21.9	19.3	26.1	19.7	20.8	16.2	24.7
		定期外(Non-commuter pass passengers)	20,281	20,596	20,111	60,988	19,714	18,767	19,339	118,808	21,559	20,892	21,763	183,022	20,115	19,605	22,738	245,480
	前年比(Change)	13.5	35.4	18.1	21.7	9.2	19.4	18.1	18.5	11.7	4.4	2.4	13.8	15.1	27.6	14.2	14.9	
	合計(Total)	45,255	48,186	47,466	140,907	47,018	43,368	44,295	275,588	48,991	47,642	48,324	420,545	45,325	41,774	46,245	553,889	
	前年比(Change)	8.2	18.7	12.7	13.1	8.8	11.9	12.7	12.1	10.2	5.9	4.3	10.2	9.5	15.7	9.8	10.5	
	旅客運輸収入 (Passenger revenues of Railways)	定期(Commuter-pass passengers)	2,150	2,278	2,265	6,694	2,289	2,136	2,139	13,260	2,287	2,225	2,230	20,003	2,162	1,992	2,152	26,311
		前年比(Change)	1.3	5.4	5.4	4.0	5.2	4.3	5.7	4.5	5.5	4.1	3.4	4.5	3.1	5.1	4.7	4.4
		通勤(Commuter-pass passengers)	1,907	1,973	1,964	5,845	2,006	1,942	1,917	11,712	1,990	1,936	1,956	17,595	1,934	1,821	2,001	23,352
		前年比(Change)	-0.9	2.4	2.5	1.3	2.4	2.5	3.5	2.1	2.7	1.9	1.6	2.1	1.4	3.8	4.0	2.3
通学(Commuter-pass passengers (Students))		242	304	301	848	283	194	222	1,548	296	288	274	2,408	228	171	150	2,958	
前年比(Change)		22.4	29.7	29.8	27.6	29.9	26.4	30.2	28.2	29.5	21.6	19.0	26.4	19.4	20.5	15.7	24.9	
定期外(Non-commuter pass passengers)		3,366	3,434	3,335	10,136	3,249	3,118	3,214	19,718	3,590	3,506	3,606	30,421	3,338	3,260	3,797	40,819	
前年比(Change)	14.2	37.9	19.2	23.0	9.6	21.0	19.1	19.6	12.6	4.6	2.0	14.5	16.0	29.4	14.9	15.8		
合計(Total)	5,517	5,712	5,600	16,830	5,539	5,255	5,353	32,979	5,877	5,731	5,836	50,425	5,500	5,253	5,950	67,130		
前年比(Change)	8.8	22.8	13.2	14.7	7.7	13.6	13.4	13.1	9.7	4.4	2.5	10.3	10.6	18.9	11.0	11.0		
京王電鉄バスグループ Keio Dentetsu Bus Group	売上高 (Operating revenues)	1,616	1,643	1,689	4,950	1,708	1,615	1,700	9,973	1,805	1,721	1,736	15,237	1,664	1,618	1,964	20,484	
	前年比(Change)	13.6	21.7	18.6	17.9	12.1	14.9	19.8	16.7	13.1	9.7	8.0	14.4	15.3	25.7	24.9	16.2	
京王百貨店 Keio Department Store	売上高 (Operating revenues)	新宿店(Shinjuku)	4,298	4,476	5,225	14,000	4,369	3,489	5,358	27,217	5,718	6,028	7,509	46,473	5,605	4,729	8,446	65,255
		前年比(Change)	17.8	83.0	-1.2	23.0	8.5	35.2	8.5	18.7	25.3	5.1	0.2	14.1	29.8	45.1	37.4	19.8
		聖蹟桜ヶ丘店(Seiseki-sakuragaoka)	599	630	751	1,981	689	596	572	3,839	673	822	1,008	6,343	643	579	770	8,337
		前年比(Change)	14.3	47.5	-1.6	15.5	-3.1	12.0	2.2	9.1	1.6	-5.1	-2.6	4.3	3.5	5.4	5.0	4.3
合計(Total)	4,898	5,107	5,976	15,981	5,058	4,086	5,930	31,057	6,391	6,850	8,517	52,817	6,249	5,309	9,216	73,592		
前年比(Change)	17.3	77.7	-1.2	22.0	6.8	31.2	7.9	17.4	22.3	3.7	-0.1	12.8	26.5	39.3	33.9	17.9		
京王ストア Keio Store	売上高 (Operating revenues)	4,097	4,159	4,162	12,420	4,300	4,210	4,192	25,124	4,369	4,226	4,881	38,602	4,263	4,067	4,525	51,459	
	前年比(Change)	-3.4	-3.3	1.0	-1.9	1.7	0.4	0.9	-0.5	5.8	6.6	7.2	1.9	4.8	5.4	6.4	2.8	
京王プラザホテル Keio Plaza Hotel	売上高 (Operating revenues)	新宿(Shinjuku)	726	806	922	2,455	925	749	721	4,851	1,256	1,458	1,671	9,238	1,746	1,400	1,874	14,260
		前年比(Change)	61.9	153.9	104.0	101.5	38.9	68.7	67.4	75.8	63.5	73.1	91.0	76.1	183.9	170.9	173.2	101.8
	客室稼働率 (Room Occupancy Rates)	新宿(Shinjuku)	40.3	43.5	43.1	42.3	43.4	45.2	36.6	42.1	54.4	67.6	74.6	49.9	76.2	70.4	80.7	56.3
前年比(Change) [P]	26.4	32.3	29.7	29.5	16.9	24.3	12.8	23.8	14.5	23.4	33.3	23.7	49.1	36.3	42.7	28.5		

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures may differ materially from the final figures shown in the financial statements.

2021年度より、「収益認識に関する会計基準」等を適用しております。京王百貨店および京王ストアについては、従来の基準による営業収入を記載しており、決算における確定値とは異なります。

The Accounting Standards for Revenue Recognition, etc. have been applied as of FY2021. Operating revenue for Keio Department Stores and Keio Stores are presented using the previous standards, so the figures differ from the final ones in the financial statements.

京王電鉄バスグループは、京王電鉄バス、京王バスの2社の簡易連結です。(2022年4月以降)

The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus and Keio Bus based on a simplified accounting method (as of April 2022).