

月次営業概況のお知らせ
Monthly Report on Operating Conditions

(百万円/¥-mil., 千人/Thousands of people, %)

| | | | 2023年度(FY2023) | | | | | | | | | | | | | | | |
|--|---|---|----------------|-----------|------------|----------------------|------------|------------|-------------|-------------------------------|-------------|-------------|-------------|-------------------------------|------------|------------|------------|---------------------|
| | | | 4月 Apr. | 5月 May | 6月 Jun. | 第1四半期 1st Quarter | 7月 Jul. | 8月 Aug. | 9月 Sept. | 第2四半期 累計 2Q Accumulated | 10月 Oct. | 11月 Nov. | 12月 Dec. | 第3四半期 累計 3Q Accumulated | 1月 Jan. | 2月 Feb. | 3月 Mar. | 年度累計 Fiscal Year |
| 京王電鉄(鉄道事業) Keio Corporation(Railways) | 輸送人員 (Passengers transported of Railways) | 定期(Commuter-pass passengers) | 26,284 | 28,716 | 28,308 | 83,308 | 28,318 | 25,732 | 26,164 | 163,522 | 28,683 | 27,844 | 27,659 | 247,708 | 26,408 | | | |
| | | 前年比(Change) | 5.2 | 4.1 | 3.5 | 4.2 | 3.7 | 4.6 | 4.8 | 4.3 | 4.6 | 4.1 | 4.1 | 4.3 | 4.8 | | | |
| | | 通勤(Commuter-pass passengers) | 19,372 | 20,247 | 19,995 | 59,614 | 20,512 | 20,102 | 19,787 | 120,015 | 20,618 | 19,936 | 20,126 | 180,695 | 19,895 | | | |
| | | 前年比(Change) | 4.3 | 4.5 | 3.9 | 4.3 | 4.0 | 4.5 | 4.9 | 4.3 | 5.6 | 5.1 | 4.9 | 4.6 | 4.6 | | | |
| | | 通学(Commuter-pass passengers (Students)) | 6,912 | 8,469 | 8,313 | 23,694 | 7,806 | 5,630 | 6,377 | 43,507 | 8,065 | 7,908 | 7,533 | 67,013 | 6,513 | | | |
| | | 前年比(Change) | 7.9 | 3.1 | 2.4 | 4.2 | 3.0 | 5.0 | 4.7 | 4.2 | 1.9 | 1.7 | 2.2 | 3.4 | 5.4 | | | |
| | 旅客運輸収入 (Passenger revenues of Railways) | 定期(Commuter-pass passengers) | 2,252 | 2,375 | 2,347 | 6,975 | 2,376 | 2,234 | 2,246 | 13,831 | 2,470 | 2,470 | 2,503 | 21,277 | 2,457 | | | |
| | | 前年比(Change) | 4.7 | 4.3 | 3.6 | 4.2 | 3.8 | 4.5 | 5.0 | 4.3 | 8.0 | 11.0 | 12.3 | 6.4 | 13.6 | | | |
| | | 通勤(Commuter-pass passengers) | 1,991 | 2,063 | 2,041 | 6,096 | 2,086 | 2,031 | 2,014 | 12,228 | 2,170 | 2,179 | 2,226 | 18,805 | 2,219 | | | |
| | | 前年比(Change) | 4.4 | 4.6 | 3.9 | 4.3 | 4.0 | 4.6 | 5.1 | 4.4 | 9.0 | 12.6 | 13.8 | 6.9 | 14.8 | | | |
| | | 通学(Commuter-pass passengers (Students)) | 260 | 312 | 306 | 879 | 289 | 203 | 231 | 1,603 | 300 | 290 | 277 | 2,471 | 237 | | | |
| | | 前年比(Change) | 7.5 | 2.3 | 1.6 | 3.5 | 2.3 | 4.4 | 4.2 | 3.5 | 1.1 | 0.8 | 1.1 | 2.6 | 4.2 | | | |
| 定期外(Non-commuter pass passengers) | 3,719 | 3,737 | 3,508 | 10,966 | 3,649 | 3,661 | 3,527 | 21,805 | 4,157 | 4,214 | 4,315 | 34,492 | 3,894 | | | | | |
| | 前年比(Change) | 10.5 | 8.8 | 5.2 | 8.2 | 12.3 | 17.4 | 9.8 | 10.6 | 15.8 | 20.2 | 19.7 | 13.4 | 16.6 | | | | |
| 合計(Total) | 48,523 | 50,994 | 49,450 | 148,967 | 50,244 | 47,558 | 47,283 | 294,052 | 50,591 | 49,763 | 50,398 | 444,804 | 46,980 | | | | | |
| | 前年比(Change) | 7.2 | 5.8 | 4.2 | 5.7 | 6.9 | 9.7 | 6.7 | 6.7 | 3.3 | 4.5 | 4.3 | 5.8 | 3.7 | | | | |
| 京王電鉄バスグループ Keio Dentetsu Bus Group | 売上高 (Operating revenues) | 1,901 | 1,959 | 1,946 | 5,808 | 2,007 | 1,978 | 2,201 | 11,996 | 2,111 | 2,006 | 1,868 | 17,982 | 1,897 | | | | |
| | | 前年比(Change) | 17.6 | 19.2 | 15.2 | 17.3 | 17.6 | 22.5 | 29.5 | 20.3 | 17.0 | 16.5 | 7.6 | 18.0 | 14.0 | | | |
| 京王百貨店 Keio Department Store | 売上高 (Operating revenues) | 新宿店(Shinjuku) | 5,503 | 5,632 | 6,999 | 18,135 | 5,979 | 5,150 | 5,407 | 34,672 | 6,614 | 6,934 | 8,320 | 56,542 | 6,580 | | | |
| | | 前年比(Change) | 28.0 | 25.8 | 34.0 | 29.5 | 36.9 | 47.6 | 0.9 | 27.4 | 15.7 | 15.0 | 10.8 | 21.7 | 17.4 | | | |
| | | 聖蹟桜ヶ丘店(Seiseki-sakuragaoka) | 604 | 637 | 793 | 2,035 | 705 | 615 | 535 | 3,892 | 691 | 814 | 987 | 6,386 | 631 | | | |
| | | 前年比(Change) | 0.8 | 1.1 | 5.6 | 2.7 | 2.4 | 3.2 | -6.4 | 1.4 | 2.6 | -0.9 | -2.0 | 0.7 | -1.8 | | | |
| 合計(Total) | 6,108 | 6,270 | 7,792 | 20,171 | 6,685 | 5,765 | 5,942 | 38,565 | 7,306 | 7,748 | 9,308 | 62,928 | 7,212 | | | | | |
| | 前年比(Change) | 24.7 | 22.8 | 30.4 | 26.2 | 32.2 | 41.1 | 0.2 | 24.2 | 14.3 | 13.1 | 9.3 | 19.1 | 15.4 | | | | |
| 京王ストア Keio Store | 売上高 (Operating revenues) | 4,438 | 4,579 | 4,512 | 13,531 | 4,695 | 4,621 | 4,527 | 27,374 | 4,673 | 4,547 | 5,238 | 41,833 | 4,581 | | | | |
| | | 前年比(Change) | 8.3 | 10.1 | 8.4 | 8.9 | 9.2 | 9.8 | 8.0 | 9.0 | 6.9 | 7.6 | 7.3 | 8.4 | 7.5 | | | |
| 京王プラザホテル Keio Plaza Hotel | 売上高 (Operating revenues) | 新宿(Shinjuku) | 1,890 | 1,908 | 2,075 | 5,874 | 2,125 | 1,837 | 1,877 | 11,714 | 2,085 | 2,174 | 2,416 | 18,390 | 2,086 | | | |
| | | 前年比(Change) | 160.1 | 136.6 | 125.0 | 139.2 | 129.6 | 145.2 | 160.2 | 141.4 | 65.9 | 49.1 | 44.6 | 99.1 | 19.4 | | | |
| | 客室稼働率 (Room Occupancy Rates) | 新宿(Shinjuku) | 82.1 | 79.6 | 79.0 | 80.2 | 80.4 | 72.0 | 75.0 | 78.0 | 75.2 | 78.4 | 78.0 | 77.7 | 69.0 | | | |
| | | 前年比(Change) [P] | 41.8 | 36.1 | 35.9 | 37.9 | 37.0 | 26.8 | 38.4 | 35.9 | 20.8 | 10.8 | 3.4 | 27.8 | -7.2 | | | |

上記における数値につきましては、決算における確定値と異なる場合がございます。

The above figures may differ materially from the final figures shown in the financial statements.

2021年度より、「収益認識に関する会計基準」等を適用しております。京王百貨店および京王ストアについては、従来の基準による営業収入を記載しており、決算における確定値とは異なります。

The Accounting Standards for Revenue Recognition, etc. have been applied as of FY2021. Operating revenue for Keio Department Stores and Keio Stores are presented using the previous standards, so the figures differ from the final ones in the financial statements.

京王電鉄バスグループは、京王電鉄バス、京王バスの2社の簡易連結です。

The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus and Keio Bus based on a simplified accounting method.