

月次営業概況のお知らせ

Monthly Report on Operating Conditions

(百万円/¥-mil., 千人/Thousands of people, %)

			2019年度 (FY2019)															
			4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	年度累計 Fiscal Year
京王電鉄(鉄道事業) Keio Corporation (Railways)	輸送人員 (Passengers transported of Railways)	定期 (Commuter-pass passengers)	33,515	35,844	35,806	105,165	34,529	32,677	40,318	212,689	34,446	34,832	30,570	312,537	33,830	31,581	26,803	404,751
		前年比 (Change)	-1.9	0.7	1.5	0.1	1.0	1.3	17.0	3.3	-1.5	1.3	-1.4	2.0	0.9	1.9	-16.1	0.5
		通勤 (Commuter-pass passengers)	24,671	26,786	26,664	78,121	26,455	26,323	29,182	160,081	25,850	26,249	24,019	236,199	26,345	25,832	24,209	312,585
		前年比 (Change)	-2.1	1.2	2.1	0.4	1.4	1.7	14.0	3.0	-1.3	2.1	0.2	2.1	1.6	2.4	-9.5	1.1
		通学 (Commuter-pass passengers (Students))	8,844	9,058	9,142	27,044	8,074	6,354	11,136	52,608	8,596	8,583	6,551	76,338	7,485	5,749	2,594	92,166
		前年比 (Change)	-1.4	-0.7	-0.2	-0.8	-0.3	-0.4	25.9	4.0	-2.0	-0.8	-6.8	1.7	-1.4	0.1	-50.0	-1.5
		定期外 (Non-commuter pass passengers)	23,984	23,526	22,615	70,125	23,109	23,150	22,842	139,226	21,709	23,311	24,019	208,265	22,162	20,451	16,936	267,814
	前年比 (Change)	2.2	0.9	1.4	1.5	2.6	0.4	2.3	1.7	-6.7	-0.8	0.4	0.3	1.7	-2.3	-31.9	-2.7	
	合計 (Total)	57,499	59,370	58,421	175,290	57,638	55,827	63,160	351,915	56,155	58,143	54,589	520,802	55,992	52,032	43,739	672,565	
	前年比 (Change)	-0.2	0.8	1.5	0.7	1.7	0.9	11.3	2.6	-3.6	0.5	-0.6	1.3	1.2	0.2	-23.0	-0.8	
	旅客運輸収入 (Passenger revenues of Railways)	定期 (Commuter-pass passengers)	2,898	3,142	3,128	9,169	3,067	2,979	3,438	18,655	2,991	3,035	2,714	27,396	2,999	2,873	2,598	35,866
		前年比 (Change)	-2.9	0.6	1.5	-0.2	1.0	1.3	14.5	2.7	-2.5	0.7	-1.6	1.4	-0.0	0.9	-13.2	0.0
		通勤 (Commuter-pass passengers)	2,557	2,794	2,777	8,130	2,754	2,741	3,017	16,643	2,664	2,708	2,467	24,482	2,714	2,658	2,500	32,356
		前年比 (Change)	-3.0	0.7	1.7	-0.1	1.2	1.5	13.2	2.5	-2.5	1.0	-0.9	1.4	0.3	1.1	-10.5	0.3
通学 (Commuter-pass passengers (Students))		340	347	350	1,039	313	238	420	2,012	327	326	247	2,913	284	214	97	3,510	
前年比 (Change)		-1.4	-0.8	-0.3	-0.8	-0.4	-0.4	24.5	3.7	-3.0	-1.9	-8.2	1.2	-3.0	-1.2	-50.5	-2.2	
定期外 (Non-commuter pass passengers)		4,048	3,984	3,784	11,817	3,833	3,900	3,851	23,404	3,610	3,916	4,012	34,943	3,686	3,397	2,773	44,801	
前年比 (Change)	2.2	1.0	1.3	1.5	1.6	-0.5	2.6	1.4	-7.8	-1.9	-0.3	-0.2	0.6	-3.6	-34.0	-3.5		
合計 (Total)	6,947	7,127	6,912	20,987	6,901	6,880	7,290	42,059	6,601	6,951	6,727	62,340	6,685	6,270	5,371	80,668		
前年比 (Change)	0.0	0.8	1.4	0.8	1.3	0.3	7.9	1.9	-5.5	-0.8	-0.8	0.5	0.3	-1.6	-25.3	-1.9		
京王電鉄バスグループ Keio Dentetsu Bus Group	売上高 (Operating revenues)	2,068	2,000	2,050	6,119	2,124	2,048	2,109	12,403	2,022	1,999	1,955	18,381	1,912	1,729	1,619	23,642	
	前年比 (Change)	3.7	0.2	2.3	2.1	3.5	0.7	1.0	1.9	-1.9	1.9	0.9	1.4	4.4	-2.5	-22.3	-0.8	
京王百貨店 Keio Department Store	売上高 (Sales)	新宿店 (Shinjuku)	6,770	6,570	7,288	20,116	6,414	6,100	7,351	39,456	5,687	6,795	8,164	59,598	6,637	4,844	4,754	75,504
		前年比 (Change)	0.4	3.5	-0.5	1.3	-3.3	13.1	18.9	5.1	-20.0	-10.6	-2.9	-0.8	-2.9	-17.6	-37.2	-5.5
		聖蹟桜ヶ丘店 (Seiseki-sakuragaoka)	647	698	917	2,263	781	683	737	4,467	691	937	1,172	7,265	746	625	628	9,263
		前年比 (Change)	-7.0	-0.8	-4.6	-4.1	-7.5	0.3	14.4	-1.4	-12.2	3.5	0.9	-1.5	0.2	-1.6	-26.0	-3.6
合計 (Total)	7,418	7,269	8,205	22,380	7,196	6,783	8,088	43,924	6,378	7,733	9,336	66,863	7,383	5,469	5,382	84,768		
前年比 (Change)	-0.3	3.0	-1.0	0.7	-3.8	11.7	18.5	4.4	-19.2	-9.1	-2.4	-0.9	-2.6	-16.0	-36.1	-5.3		
京王ストア Keio Store	売上高 (Operating revenues)	4,199	4,235	4,169	12,604	4,251	4,143	4,204	25,205	4,315	4,215	4,821	38,558	4,121	4,014	4,471	51,166	
	前年比 (Change)	3.4	1.7	0.8	2.0	-1.7	-1.0	1.7	0.8	2.3	2.1	1.8	1.2	1.2	3.8	4.0	1.7	
京王プラザホテル Keio Plaza Hotel	売上高 (Operating revenues)	新宿 (Shinjuku)	2,148	1,994	2,046	6,189	2,127	1,700	1,833	11,850	2,506	2,313	2,263	18,933	2,117	1,181	479	22,712
		前年比 (Change)	-6.9	-1.5	-7.3	-5.3	-2.8	-7.5	-3.8	-5.0	17.2	6.0	-4.3	-1.2	2.5	-32.5	-79.5	-10.3
	客室稼働率 (Room Occupancy Rates)	新宿 (Shinjuku)	90.4	77.1	75.9	81.1	81.7	76.2	74.5	79.3	82.6	88.7	82.4	81.0	71.6	41.9	11.1	71.2
		前年比 (Change) [P]	-3.9	-6.4	-6.7	-5.7	-5.1	-3.4	-4.8	-5.0	-2.0	2.5	-2.1	-3.6	0.9	-34.1	-73.6	-11.5

京王電鉄バスグループは、京王電鉄バス、京王バス東、京王バス中央、京王バス南、京王バス小金井の5社の簡易連結です。
(The operating revenue of Keio Dentetsu Bus Group represents the operating revenue of Keio Dentetsu Bus, Keio Bus Higashi, Keio Bus Chuo, Keio Bus Minami and Keio Bus Koganei based on a simplified accounting method.)
上記における数値につきましては、決算における確定値と異なる場合がございます。
(The above figures may differ materially from the final figures shown in the financial statements.)